

Better Places Partnership - Progress Update Report					Overview of Progress NRF / SSCF 2007/08 programme					
No.	Funding	NRF/SSCF Project Name	Allocation	Spend to date	Comment re spend	Performance	Outputs to be achieved	Progress	LAA Indicator	Sustainable Community Strategy Priority
1	Neighbourhood Renewal Funding	Graffiti and Fly posting removal	£75,000	75,000	spend complete	Performance for the YTD based on local monthly in-house monitoring is around 9%. Performance for the YTD based on in-house monitoring of target wards based on BVPI 199a survey criteria is 6%. Performance based on independent Encams surveys is also around 6%.	The target for the year against BVPI 199b is 5%. This is based on achieving CPA middle threshold standards which requires a score of under 6%. Improved resident perception is also dependent on how well we perform at clearing graffiti.	Progress against the 5% performance target has been good. Performance in tranche 3 of this year, December 07 to March 08, will be critical if the target for the year is to be met. Work is already well under way to ensure that graffiti is being removed pro-actively to help achieve the tranche 3 performance we need. Work is being targeted to focus on particular land uses where graffiti is causing BVPI199b score to fall.	SSC 19 Environmental quality as measured by BV199 and BV89 in combination which measures perceptions of cleanliness.	People at the heart of change
2	Neighbourhood Renewal Funding	Fly Tip management	£150,000	65,746	spend on target - November February spend has not gone through yet.	We have carried out fly tip clearance from 34 specific sites around the borough. This includes clearances of clinical waste and asbestos. In addition to this we have carried out pro-active and reactive removal of hazardous waste including items such as paint, chemicals and unidentified substances they may be a risk to health.	The target for the year against BVPI 199d is 2, which is to say that as a borough we aim to be assessed as 'very good' at dealing with fly tips.	This is a score reported annually after the end of the year based on returns made by the borough to the Government's 'Fly capture' database. This score depends on falling numbers of fly tips cleared and increasing enforcement activity against fly tipsters. At this point in the year it is envisaged that a score of 2 will be achieved. Performance against this task also feeds into resident satisfaction. Updated list of sites and activities has been confirmed. From this there is an anticipated underspend of around £20,000. This sum has been taken off the project spend of £150,000 and spend is now anticipated to be £130,000.	SSC 19 Environmental quality as measured by BV199 and BV89 in combination which measures perceptions of cleanliness.	People at the heart of change
3	Neighbourhood Renewal Funding	Abandoned vehicles	£100,000	91,968	spend on target	99.6% year to date vehicles removed within 24 hours of entitlement. This last quarter has again been 100%.	Target of 92%	Again this quarter has seen a gradual decline in the number of vehicles inspected and subsequently removed. This is most likely due to the current high value of scrap and the increasing awareness of abandoned vehicles. We have now awarded the contract for the removal of abandoned vehicles until March 2009 when the contract will be combined with other removal contracts such as untaxed and illegally parked vehicles. The award of the contract will have minimal impact on the spend of the project as there are benefits seen elsewhere. Staff have been focussing on nuisance vehicles recently working together with the Police, Enforcement and DVLA. This has resulted in a number of successful operations.	SSC 21 An increase in the number of abandoned vehicles removed within 24 hours from the point where the local authority is legally entitled to remove vehicle (BVPI 218b)	People at the heart of change
4	Neighbourhood Renewal Funding	Community Clear ups	£80,000	59,324	spend on target - February spend has not gone through yet	So far this year, the CCU service has been provided to 55,904 households.	Service to be provided to all 80,000 households eligible for Community Clear Up.	The Community Clear Up schedule runs over a six month period from September to March 08 and allows eligible households to have up to 15 items of bulky waste collected free of charge. The schedule of clear ups works on a ward-by-ward basis and started in September 2007. So far this year, the CCU service has been provided to 55,904 households.	SSC 19 Environmental quality as measured by BV199 and BV89 in combination which measures perceptions of cleanliness. SSC 22 Reduction by 2008 in levels of litter and detritus using BVPI 218a	An environmentally sustainable future
5	Neighbourhood Renewal Funding	Litter Management	£135,000	84,533	Spend on target - January / February spend has not gone through yet	Around 130 new litter bins have been installed in the year to January.	To install 200 new litter bins	Orders have been placed for a further 72 litter bins. In addition, 26 specialist new-style cigarette butt bins have been ordered for installation around Wood Green tube Station and St. Anns Road as part of a trial of this new type of bin. These orders include part contributions for litter bins and cigarette butt bins from various sources and will ensure that the target of 200 new litter bins will be exceeded.	SSC 19 Environmental quality as measured by BV199 and BV89 in combination which measures perceptions of cleanliness. SSC 22 Reduction by 2008 in levels of litter and detritus using BVPI 218a	People at the heart of change

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6	Neighbourhood Renewal Funding	Parks cleansing	£150,000	139,268	Spend on target - January / February spend has not gone through yet	Encams BV199a local monitoring YTD Figure 19% In 2007 Haringey won eight green flags making the council the joint leading Green Flag authority in London, with more green flag parkland within greater London than any other borough. Submissions have been made for 10 Green Flags for 2008, Haringey also retained two Green Pennant awards for community managed smaller open spaces and have now submitted for one additional site	8 Green Flags and 2 Green Pennants. To achieve low encams scores. Review/implement low encams scores within LAA targets. Delivery of cleaner, safer and greener public spaces.	Parks & Open Spaces improvement agenda geared to improving participation and satisfaction, through investment and stakeholder involvement. Parks Hygiene function has been reviewed and staff members have been deployed within the 3 Parks neighbourhood areas. The project ensures that the parks environment is cleaner, as this enhances residents perception of safety and also discourages anti-social behaviour and criminal activity. The project is focused on the east of the borough. Although litter is a problem all over the borough the problem currently appears to be greater in east of the borough parks. The project also increases staff presence in the parks sites, which is something which is top of all user survey improvements, and helps raise the profile of parks patrol and litter/dog fouling enforcement. Since April: Eight additional staff employed to cover summer rotas; Publicity materials displayed on park notice boards around the borough; Staff attended park events in NRF areas throughout summer; Organised and ran community park clean ups in green spaces within NRF area and participated in Clear	SSC 20 Quality of surroundings: increase in number of green flag award parks; increase in green pennant accredited parks and open spaces; BVPI 119(e) SSC 19 Environmental quality as measured by BV199 and BV89 in combination which measures perceptions of cleanliness.	People at the heart of change
7	Neighbourhood Renewal Funding	Street washing	£150,000	113,819	Spend on target - January / February spend has not gone through yet	There is no specific performance target directly linked to this project although it does impact on residents perception of the borough both in terms of cleanliness and in terms of liveability.	300,000 metres squared of street washing	Around 85,000 metres squared of street washing has been carried out to date. The output of 300,000 metres squared of street washing will not be achieved this year. This is because some works have to be carried out at night which is more costly and because the quality of work completed needs to be of a high standard which takes more time. Schedules have been re-modelled so that fewer sites with less overall square metreage are being completed.	SSC 19 Environmental quality as measured by BV199 and BV89 in combination which measures perceptions of cleanliness. SSC 22 Reduction by 2008 in levels of litter and detritus using BV199 at district levels.	People at the heart of change
8	Neighbourhood Renewal Funding	Tottenham High Road Manager	£60,000	50,330	spend on target - February spend has not gone through yet	N/A	<ul style="list-style-type: none"> Support traders and deliver a series of three tailor made courses under the Bruce Grove Townscape Heritage Initiative Re-invigorate and expand the two way radio network with training the users and staff and re-launch the Business Watch Work in partnership with the Safer Neighbourhood Teams to help them identify priorities for action by the local business community Organise Tottenham Town Centre Partnership Meetings Work with the council and other agencies to join up working in addressing issues in and around Tottenham High Road 	Two further business support workshops to be delivered by Tottenham Green Enterprise Centre: 9th February; 26th February. The first Tottenham Town Centre Partnership meeting for 2008 was hosted at Bernie Grant Arts Centre; the Cabinet Member for Resources and Head of Finance consulted local businesses on the Council's 2008/09 budget, Non Domestic Rate issues, and there was a presentation on procurement. Business waste recycling continues to be a key issue raised by businesses, to be followed up by from Waste Management. Tottenham Town Centre has been chosen as one of the 5 Case Studies to be featured in the CLG Guide to Town Centre Partnerships, following the two year Business & Town Centres Project with CLG. Responding to the government's Place Management Agenda, the TCM (having won a scholarship) has successfully achieved accreditation through the Introductory Diploma in Place Management and is now an Associate Member of Institute of Place Management. Efforts continue, to drum up contributions from the private sector to supplement the £1.9M LIP work along Tottenham High Road. The T	SSC 24 Percentage of residents reporting an increase in satisfaction with their neighbourhood	People at the heart of change
9	Neighbourhood Renewal Funding	Improvement and repairs programme HMOs	£175,000	160,417	spend on target	Will contribute to the private sector decent homes target of reducing non decency in the private sector by 2010. Contributes towards the mandatory licensing of Houses in multiple occupation which are 3 storey's or more.	<ol style="list-style-type: none"> Number of proactive surveys within the designated areas. Number of HMOs improved Number of properties with improved security Number of HMO Licensing applications received and the % determined for each area. Tactical investigations of one Rogue Landlords to improve compliance. 	75 property surveys completed. Six licenses arising from activity have been processed for use as a HMO. Two rogue landlords have been targeted for enforcement action with one found to own at least 46 properties in Haringey. Information has been shared across enforcement agencies and neighbouring boroughs. All of the Renewal areas in the East of the borough were targeted with 431 3-4 Storey Accommodation above shops identified: 74 of these classed high priority cases in need of allocation for detailed inspection; most of the accommodation above shops need fireproofing to adhere to the Building Control 1991 Building Regulations; 9 were identified as bed sit HMO accommodation. The reactive element of the project is currently on hold due to the number and nature of premises found through the project surveys. Further inspections to be carried out by specialist Officers within the Health and Housing Team. Currently negotiating with the North London Private Sector Housing Group to obtain additional resources to carryout inspections and take any consequential enforcement action to bring them up to standard.	SSC 25 Non decency targets to deliver Decent Homes by 2010.	Healthier people with a better quality of life

No.	Funding	NRF/SSCF Project Name	Allocation	Spend to date	Comment re spend	Performance	Outputs to be achieved	Progress	LAA Indicator	Sustainable Community Strategy Priority
10	Neighbourhood Renewal Funding	Mobile clean up teams and street washing	£200,000	180,480	spend on target	Performance against BVPI 199a is around 20% for the year to date (low score is good).	Target for this year is 29%. This project contributes towards residents perceptions as well.	The funding has been split between one mobile clean team carrying out intensive site specific cleanliness work and a trial litter pick service in 5 wards. Performance for the YTD is good and the target for the year is likely to be met. Recent resident surveys results suggest that we are also beginning to have a positive impact on perceptions through this work.	SSC 19 Environmental quality as measured by BV199 and BV89 in combination which measures perceptions of cleanliness. SSC 22 Reduction by 2008 in levels of litter and detritus using BV199 at district levels.	People at the heart of change
11	Neighbourhood Renewal Funding	Saturday night collections	£70,000	62,473	spend on target	Contributes towards achievement of BVPI 199a target as detailed above. Also contributes towards resident perception.	Completion of refuse and dumps clearance service on all zone 1 roads every Saturday night.	The Saturday night collection service is being completed as required. The service is now well established with two crews undertaking work each Saturday night.	SSC 19 Environmental quality as measured by BV199 and BV89 in combination which measures perceptions of cleanliness. SSC 22 Reduction by 2008 in levels of litter and G16detritus using BV199 at district levels.	People at the heart of change
12	Neighbourhood Renewal Funding	Vehicle take back	£30,000	26,078	spend on target	158 vehicles removed and disposed of this year to date. Removed within 2 days of receipt.	Vehicles to be removed within 2 working days	Yet again there has been a decrease in the number of vehicles surrendered to the Council, in December there were only 7 vehicles. Again this is because of the high price of scrap metal. Scrap companies are offering vehicle owners money back for their unwanted vehicles.	SSC 21 An increase in the number of abandoned vehicles removed within 24 hours from the point where the local authority is legally entitled to remove vehicle (BVPI 218b)	People at the heart of change
13	Neighbourhood Renewal Funding	Street enforcement	£250,000	229,167	spend on target	The service is currently on target to meet set outcomes for 2007-8. 1,129 statutory notices have been served to date and a further 91 warning notices have been issued to traders for lower levels of offences. The service has dealt with 1,992 requests for service from the public and the departments quality questionnaires sent out, show a satisfaction level of 89%. 17 prosecutions have been taken and 5 formal cautions have been issued. The service continues to work regularly with other agencies including the police, on planned projects to detect and deal with environmental issues.	1. Provide a visible presence on Haringey's streets acting as a deterrent against environmental crime. 2. Reduce incidents of environmental crime within the borough. 3. Raise awareness of the business and residential community of their responsibilities regarding waste.	Since the establishment of the Street Enforcement Team (The service), good working relationships have developed between the service and the Police, Waste Management, Better Haringey, Accord, Highways, Proud Industrial, Parking Enforcement, CCTV control and other Council departments. Waste carriers or "the man in a van" responsible for many of the boroughs fly tipping problems have been tackled through the introduction of operations known as "Stop Its". Enforcement officers, accompanied by Police Safer Neighbourhoods Officers regularly work together stopping waste carriers, including builders vehicles, and check they are licensed and trading lawfully. These operations have lead to a reduction in vehicles travelling through the borough who are potential fly tippers. Good working relationships with local residents and businesses have been encouraged by the area enforcement officers during their routine, uniformed, patrols. Traders and residents see first hand that officers are dealing with local environmental issues, responding immediately to issues they see and providing advice or sign posting to se	SSC 24 Percentage of residents reporting an increase in satisfaction with their neighbourhood. SSC 19 Environmental quality as measured by BV199 and BV89 in combination which measures perceptions of cleanliness.	People at the heart of change
14	Neighbourhood Renewal Funding	New recycling projects - organic waste, estates recycling and info and education	£215,000	188,510	spend on target	Recycling performance is measured by BV82 - current performance is 25.78% year to date (against a target of 25% for 2007/8). The estates project has diverted 369 tonnes of recyclable materials from the waste stream since April 2007.	Employment of 3 Recycling Officers to deliver projects and develop services; Provision of recycling services to 5,600 households on estates; Design and development of recycling promotional materials.	A variety of promotional materials and new service leaflets have been produced to promote recycling services, and help to improve the quality of materials collected on the mixed recycling services. A waste reduction poster campaign has been designed, ready to go live in March 08, and lamppost banners to promote the Reuse & Recycling Centres have been produced ready to go up in Feb/March 08. Three PO1 Recycling Officers are in full time employment supporting all activities within the Recycling Team, including the roll-out of the borough wide mixed recycling service, and planning new services such as the blocks of flats recycling round. This project also funds the pilot Estates Recycling service which operates in the Northumberland Park and Seven Sisters areas providing 5,600 households with a commingled recycling service.	SSC 23 Increase the percentage of municipal waste recycled. Percentage of household waste arising sent for recycling or composting (stretch)	An environmentally sustainable future

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15	Neighbourhood Renewal Funding	Finsbury Park Enforcement officers	£30,000	24,821	spend on target - waiting for an invoice	Contributes towards achievement of BVPI 199 target. During 2007/8 the project has undertaken Local Environmental Quality Surveys on 385 transects in Finsbury Park and produced monthly LEQS reports for the three boroughs.	<ul style="list-style-type: none"> The number of complaints received and responded to The number of businesses advised regarding waste management The number of new trade refuse agreements signed up The number of waste management initiatives implemented 	This project supports Haringey's enforcement services, and by proactively working together with Haringey, Islington and Hackney's enforcement teams to provide a co-ordinated enforcement service to the area, regardless of borough boundaries. The project also works closely with each of the council's waste contractors to ensure that businesses that need a waste contract are offered a service. This is an important element of clearing the streets of dumped trade waste. Enforcement officers working with approximately 200 traders targeting specific high roads within Haringey, undertaking surveys to ascertain amount of waste produced by traders with a view of promoting waste minimisation and recycling within the business sector. During 2007/8 the Waste Officers have engaged with the businesses in Finsbury Park including Stroud Green Road and Green Lanes. They have provided advice and guidance on waste management, including re-using, minimisation and where to find support for recycling. They have worked in the industrial area in Seven Sisters NDC covering Hermitage Road and Vale Road and in total have report	SSC 24 Percentage of residents reporting an increase in satisfaction with their neighbourhood. SSC 19 Environmental quality as measured by BV199 and BV89 in combination which measures perceptions of cleanliness. SSC 23 Increase the percentage of municipal waste recycled.	An environmentally sustainable future
16	Neighbourhood Renewal Funding	Green Outreach	£100,000	100,000	spend complete	11 Friends of Parks engaged; 137 Walks/talks with 1786 participants; 2091 Volunteers engaged through educational sessions and events.	Annual outputs include: 20 health walks run, 100 volunteers engaged in practical workdays, 50 different participants on walks; 8 Friends of Parks groups supported.	This project employs 3 BTCV Green Outreach Officers to work with communities in the east of the borough to improve surroundings and encourage involvement as volunteers to work on targeted projects. The projects include bulb planting with school children, community clear up and planting days in parks, support for Friends of park groups, assistance with applying for funding and practical conservation workdays. The project is progressing well local people who recognise the value that the project brings to their lives. The Officers also work on Green Flag and Green Pennant sites, facilitating better management of these through involving local people in their ongoing maintenance. This is a requirement of Green Flag and Green Pennant and goes a long way to achieving the award. The Officers are also trained walk leaders and lead regular health and guided walks around several parks. Outputs achieved include: 11 Friends of Parks engaged; 137 Walks/talks with 1786 participants; 2091 Volunteers engaged through educational sessions and events.	SSC 20 Quality of surroundings: increase in number of green flag award parks; increase in green pennant accredited parks and open spaces; BVPI 119(e)	People at the heart of change
17	Neighbourhood Renewal Funding	Vulnerable Communities programme	£50,000	38,327	Spend on target - January / February spend has not gone through yet	N/A	Football Project Provision of quality football coaching after schools to increase extended schools sports provision. Walking Project <ul style="list-style-type: none"> recruit, retain, support volunteers; increase participation by 1% per year; increase participation of under-represented groups; Haringey parks walking signage including diagrams, maps and distances as appropriate. reprint & distribute summary leaflet listing all walks with supporting existing literature for the major walks like the Capital Ring Walks, the New River Walk, and the Lee Valley Walks 	Football Oct 06 - March 07 attendance 5,782 (11% girls & BME 62% 4,013 primary & 1,769 secondary). March 07 - July 07 - attendance 6497 (21% girls, 83% BME 5,333 primary and 1,164 secondary). Current programme - 47 hourly slots 34 in primary and 4 in secondary and 9 in special school units. 8 sessions are girls only. Also 3 lunch time sessions have just started - approximately 680 attendance per week. Celebrating Children's Achievement event planned for Jan 08. Numerous CPD sessions for coaching staff and 1 newsletter for partners, schools. Volunteer development planned for 08. Walking - leaflet reprinted and distributed. Organised walks occurring each week run by partners PCT & BTCV - approximate numbers 300 monthly. Volunteer Walk leaders are being recruited currently.	HCOP 5 Increase the proportion of adults and young people taking part in sport and recreational activity for at least 30 minutes at least three days per week	Healthier people and a better quality of life

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18	Neighbourhood Renewal Funding	Working with education and voluntary sectors to increase fitness activities and sports participation among young people	£100,000	81,186	Spend on target - January / February spend has not gone through yet	N/A	1200 hours of high quality sports activity commissioned for summer 07. 1000 hours of high quality sport and physical activity commissioned for other holiday period - April 07 to March 08. Various small support projects to promote better female sport results particularly at the Youth Games. 20 young sports people picked to receive Haringey Sports Scholarship. 25 Level 1 NGB coaching qualifications	1700 hours commissioned in summer 07. Half term - 800 hours commissioned to date with another approximately 250 hours for Feb 08. Attendances - Easter 07-2563 - May 07 -911- Summer 07 - 9629 Oct 07 - 1209. Female rankings at Youth Games improved in Netball, table tennis (07 first year of attendance), squash (first year of attendance), football and swimming. Scholarships for 08 will be publicly announced at the beginning of Dec. In 2007 a total of 44 young sportspeople were awarded between £250 and £1500. Notable successes include Ali Jawad who is now ranked the 2nd Junior in the world in power lifting and is expected to qualify for the 2008 and 2012 Paralympics. Torema Dorsett ranked 2nd 100m junior and 14th overall in England another 2012 prospect, a number of players from Haringey Angels basketball who again won the Youth Games and also the under 18's National Champ's and a number of swimmers who are now at county level. A number of young Haringey athletes have completed coaching qualifications. 'Haringey Celebrating Sport Awards' attracted 150 sports performers, sports volunteers, friends and families to Tottenham Hotspur FC.	HCOP 5 Increase the proportion of adults and young people taking part in sport and recreational activity for at least 30 minutes at least three days per week	Healthier people and a better quality of life
19	Neighbourhood Renewal Funding	Active youth card	£50,000	45,686	spend on target	N/A	10,000 cards distributed by March 08. Increase leisure centre usage by juniors - especially economically disadvantaged juniors. Promote sport and physical well being to young people	11,500 cards distributed. 2,900 cards validated at the leisure centres. 1,000 cards validated at sports activities during Summer Uni. 20% increase in junior use at Park Rd, slight decreases in use at Tottenham Green & White Hart Lane to be further investigated, likewise use by more disadvantaged juniors. Promotions include Summer Uni and a number of other outreach opportunities at school sports events, Youth space website. January will see the 3rd phase of the project with promotions more targeted at the youth market. Card to be used at other sites besides leisure centres such as Broadwater Farm, NPC's and the new 6th form centre. A new Youth programme at the leisure centres will be launched in January 08	HCOP 5 Increase the proportion of adults and young people taking part in sport and recreational activity for at least 30 minutes at least three days per week	Healthier people and a better quality of life
20	Neighbourhood Renewal Funding	Accessible Transport programme	£70,000	29,645	Spend on target - January / February spend has not gone through yet	N/A	1. To increase membership base to 100 registered user groups by March 2008, rising to 150 by March 2009 and 190 by March 2010. 2. To provide vehicle hours, which equate to 50% utilisation of allocated vehicles assuming a 12-hour day. (Allocation of vehicles – Quarter 1 = 0, Q2 = 0.5, Q3 = 1, Q4 = 2) 3. Quarterly Group Transport forums/events (3 in year 1) 4. To introduce and review the quality of service delivery through user consultation and feedback (from quarter 3) 5. To develop strong partnerships with key agencies 6. To provide 800 trainee hours per year on minibuses (600 in Year 1).	Community transport scheme -Outputs achieved so far include: Membership has continued to grow in Quarter 3, currently 64 registered users from diverse mixture of voluntary and community groups; Vehicle usage increased substantially achieving 503 hours, exceeding our target by a 85%. Vehicle usage consisted of a total of 44 bookings, 12 of which accounted for 390 hours of vehicle time using groups' own drivers with the remaining 32 bookings accounting for 113 hours utilising HCT Group drivers; One quarterly group transport forum has been held to date; Four user consultation surveys took place in quarter 3. Random telephone monitoring commenced during quarter 3 in line with the increased usage of the service amongst 10 registered user groups that have used the Group Transport scheme. The average quality score of 4.63 awarded, which is well above target and just falls short of the highest score possible. User satisfaction surveys will be distributed to all registered user groups in the lead up to membership renewals prior to the new financial year; 332 trainee hours had been provided on the minibus. The Shoppa Service - Formal consultations have been held at 17 sheltered housing schemes. Capital Call scheme - currently has 771 members, who have made 1640.	SSC 24 Percentage of residents reporting an increase in satisfaction with their neighbourhood.	Be people and customer focused
NRF Total			£2,240,000	1,846,778						
1	Safer and Stronger Communities Funding	Road safety programme	£200,000	86,277	December - February spend has not gone through yet	117 people killed or seriously injured in 2006 up from 94 in 2005 but a reduction on the 131 in 2004. 3 year average shows a positive trajectory. 19 children killed or seriously injured in 2004, 15 in 2005 and 16 in 2006, average nationally 22.	Improved Environment. Safer streets for Pedestrians. Reduce Intrusion by Heavy Vehicles.	Two traffic schemes are funded by SSCF: Bruce Grove Traffic calming - Further satisfaction surveys have been carried out. Meetings have been held and design agreed. Resident consultation stage completed by Feb 08. Councillors notified, with the works planned to start late Feb. 08 with completion by end March. Brantwood Road Prevention of HGV's - Site survey and Design completed. Statutory consultation completed on 23.11.07. Brief written, awaiting approval by Lead member. Works to start on site early March for completion by mid to end March. Performance is monitored through project meetings and monthly meetings with the Contractor.	SSC 24 Percentage of residents reporting an increase in satisfaction with their neighbourhood. SSC 5 Reduction in the proportion of adults saying they are in fear of being a victim of crime	Safer for All

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2	Safer and Stronger Communities Funding	Northumberland Park street Lighting	£215,000	69,176	spend on target - December to February spend has not gone through yet		Relighting of Northumberland Park Housing Estate.	Progress has continued to be good with over 80% of the works completed. Full spend is expected by February.	SSC 24 Percentage of residents reporting an increase in satisfaction with their neighbourhood. SSC 5 Reduction in the proportion of adults saying they are in fear of being a victim of crime	Safer for All
3	Safer and Stronger Communities Funding	Improving smaller green open spaces - tree planting, signage and furniture	£265,000	163,194	waiting for spend profile	CPA BV119 rating, shows a 21% increase in satisfaction with Parks, Playgrounds and Open Spaces, from 43% to 64% (very good/good) between 2004/5 and 2006/7. TNS Annual Residents Survey indicated a 5% improvement in satisfaction from 52% to 57% (excellent/good) between 2005/6 and 2006/7, with ascore in 07/08 of 65%, a rise of 8%. Parks User Survey shows a 2% improvement from 6.59 to 6.8 in 2006/7, and above the national average of 6.55. Current use of our open space in Haringey stands at 9.75m visits and average 43 visits per resident per annum (GPMS usage calculator – KMC Consultancy).		Green Flag Standards: Bruce Castle Park paddling pool completed this month. Successful completion of In Bloom. Haringey in Bloom awards took place on 24th October, attended by Mayor, Councillors, Residents, Sponsors and Staff. Groundwork are currently working on projects in the following parks - Belmont, Noel, Paignton and Falkland and Fairfax. Currently fund raising for Belmont and Noel and carrying out design work for Paignton and Falkland and Fairfax. Working with the community around the Salisbury Road allotments to set up a sustainable allotment gardening group. Tree planting identified at 495 sites, 450 planted final figure will rise above 500, funding streams identified: capital, FHf, Making the Difference and Transport for London. Finsbury 60k tenders complete for fence around the track. Height to be 1.8metres around the track, <ul style="list-style-type: none"> • Tiverton Open Space – tarmac complete. • Wood Green Common - £3k, Removal of dangerous materials. • Rangemoore - £30k S106 waiting on consultants (budget held by Neighbourhood Management) • Bounds Green Slips – share in S106/Streetscene – environmental contribution. Tan • Recycling pilot scheme – Finsbury/Wolves Lane. To be completed before new finan • St Albans Crescent – 2 new trees, 2 new dog bins, 2 litter bins and some brick work • Somerford Grove improvements £10k – trees, hedges and paths. • Stationers Park – fountain and pond. Damage to main pump, clearance of vegetatio ☐ Sustained and improved resident satisfaction with Parks and Open Spaces up 8% ☐ Parks user satisfaction up 11% since 2003 with 70% users rating provision good/ e 	SSC 20 Quality of surroundings: increase in number of green flag award parks; increase in green pennant accredited parks and open spaces; BVPI 119(e)	People at the heart of change
4	Safer and Stronger Communities Funding	Street wardens	£150,000	137,500	spend on target	Street Patrols - 1345. Waste issues dealt with - 675. Street scene issues dealt with 225. Joint ops with police - 31. Community mtgs attended - 13. Prosecutions - 16. FPNs issued - 417. FPNs paid - 379. Enforcement notices served - 114.	Operation Safer Shopping, Operation Stop It. Completion of monthly targets relating to performance to date	Wardens carry out daily patrols of areas proactively picking up issues. Wardens also respond to complaints from local residents. In Dec and Jan the team worked closely with the police and Town Centre Management etc to carry out Operation Safer Shopping. In addition to this the team carried out late patrolling duties to tackle out of hours waste related offences and ASB. Wardens have worked to tackle illegal street trading, illegal street signage and to work with partners around no smoking legislation and licensing and noise issues locally. Wardens have worked with two local residents groups to address issues of derelict and unkept land etc. The team are also undertaking a Planning Enforcement Project and a Street Drinking Project.	SSC 24 Percentage of residents reporting an increase in satisfaction with their neighbourhood. SSC 5 Reduction in the proportion of adults saying they are in fear of being a victim of crime	Safer for All
5	Safer and Stronger Communities Funding	Enhanced programme of energy / fuel efficiency improvements in private sector homes	£175,000	150,279	spend on target - February spend has not gone through yet	Will contribute to the private sector decent homes target of reducing non decency in the private sector by 2010. Contributes towards the reduction in tonnage of CO2 across the borough which is also part of the Councils LAA.	Quarter 1. Identify areas for targeting project, meet with contractors and surveyors, survey areas. Quarter 2. Install security and or energy efficiency measures to 75 homes occupied by vulnerable residents Quarter 3. Install security and or energy efficiency measures to 75 homes occupied by vulnerable residents Quarter 4. Install security and or energy efficiency measures to 50 homes occupied by vulnerable residents. Carry out 20 heating jobs across the year.	This project delivers energy efficiency and security measures to homes occupied by vulnerable people. The project supports the wider council objective of achieving decent homes. The project specifically targets private sector homes. To date most of the projects allocation of funds has been spent on improving security measures of qualifying residents living in the super output areas. The reason for this is that this project is the only funding that the private sector housing team has to support vulnerable residents who want to improve their home security. The Health and Housing team received funding from the North London Sub Region which must be spent on improving thermal comfort. Due to the take up of measures it was decided that only emergency heating cases would be considered using SSCF funds. As yet we have had no need to allocate funds to this outcome and it is unlikely that the proposed output of 20 heating jobs will be achieved. To date: 827 Properties have received upgraded security measures; 153 Properties have received upgraded energy efficiency measures; No properties have received heating systems; CO2 redu	HCOP 10 Improve living conditions for vulnerable people ensuring that housing is made decent, energy efficient and safe by: Decreasing tonnage of carbon emitted; Achieving top banding for older people permanently admitted into residential / nursing care (PAF C72), and; Achieving top banding of vulnerable adults admitted permanently into residential / nursing care (PAF C73)	Healthier people with a better quality of life

No.	Funding	NRF/SSCF Project Name	Allocation	Spend to date	Comment re spend	Performance	Outputs to be achieved	Progress	LAA Indicator	Sustainable Community Strategy Priority
6	Safer and Stronger Communities Funding	Automated public conveniences	£125,000	0	Spend will not be achieved within 2007/08. As a result £110,000 to be reprofiled to Highways for capital works and a £14,000 carry forward will be requested.	N/A	To install a new APC in Bruce Grove, providing improved facilities for residents, visitors and workers in the area. Reduction in urinating on public highways. Also contributes to resident perception.	A site for the new APC has been established at Stoneleigh Road. However, the new APC cannot be installed in the 2007/08 financial year due to the requirement to carry out an EU tender process for the new APC which had not been anticipated. With the agreement of the Chair of Better Places, £110,000 of SSCF capital funding has been channelled into Highways capital works in the super-output areas which were originally planned to take place in 2008/09. Specifically there are two projects. One is to re-surface Greyhound Road, £50,000. the second is relighting of High Road, £60,000. These works have been put into the Highways works plan and are due to be completed by 31st March. Highways has agreed to provide £110,000 in return from the 2008/09 Highways Capital programme when it will be used to complete the installation of the new APC. Permission will be sought to carry forward £14,000 of the 2007/08 SSCF capital funding to 2008/09 when it will be used, with the funding from Highways, to complete the installation of the new APC following EU procurement process.	SSC 24 Percentage of residents reporting an increase in satisfaction with their neighbourhood.	People at the heart of change
SSCF Total			£1,130,000	606,426						
Grand Total			£3,370,000	2,453,204						